



Legislation Text

File #: 24-673, Version: 1

TO: Mayor and Commissioners
FROM: Hassan Hadjimiry, P.E., Utilities Director
THROUGH: Terrence R. Moore, ICMA-CM
DATE: June 4, 2024

RATIFICATION OF SOUTH CENTRAL REGIONAL WASTEWATER TREATMENT & DISPOSAL BOARD ACTION OF APRIL 22, 2024, AND APPROVAL OF THEIR FY2024/2025 PROPOSED BUDGET.

Recommended Action:

Motion to ratify actions approved by South Central Regional Wastewater Treatment and Disposal Board (Board) at their quarterly meeting held on Monday, April 22, 2024.

Background:

At the South Central Regional Wastewater Treatment & Disposal Board (SCRWTDB) Quarterly Annual Meeting held on Monday, April 22, 2024, the Board met and by a vote of 5-0 gave authorization to establish a wastewater user rate at \$1.21 p/1,000 GAL, breakdown summary of Operation and Maintenance (O&M) \$1.14 p/1,000 GAL and Repair and Replace (R&R) reserve rate of \$0.07 p/1,000 GAL to the City of Delray Beach and the City of Boynton Beach for FY2024/2025. The Board also gave authorization to establish the Reclaimed user rate of \$0.21 p/1,000 GAL to the City of Delray Beach and the City of Boynton Beach and the South Central Regional consumers for FY 2024/2025, and voted to accept the FY2024/2025 Wastewater and Reclaimed O&M Budgets.

These items are being presented to the City of Delray Beach for ratification.

This motion is in accordance with the Code of Ordinances Chapter 36, Commission Approval Required and Purchasing Policies.

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

441-36-275-536.34-30 Utilities - Other Contractual Services Share Wastewater Treatment
441-36-275-536.43-30 Utilities - Utility Services Reclaimed Water

Attachments:

1. SCRWTDB Board Ratification
2. Board Approved Budget FY2024-2025
3. Legal Approval

Timing of Request:

N/A

