



Legislation Details (With Text)

File #: 16-038 **Version:** 1 **Name:**
Type: Presentation **Status:** Agenda Ready
File created: 12/11/2015 **In control:** City Commission
On agenda: 1/5/2016 **Final action:**
Title: FY 2017 - 2019 PLAN AND FY 2017 BUDGET ASSUMPTIONS
Sponsors:
Indexes:
Code sections:
Attachments: 1. FY 2017 – 2019 Plan and 2017 Budget Assumptions 12.14.pdf

Date	Ver.	Action By	Action	Result
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TO: Mayor and Commissioners
FROM: Jack Warner, CFO
THROUGH: Donald B. Cooper, City Manager
DATE: January 5, 2016

FY 2017 - 2019 PLAN AND FY 2017 BUDGET ASSUMPTIONS

Recommended Action:

Review and approve FY 2017 - 2019 Plan goals and objectives and FY 2017 budget assumptions.

Background:

On October 29 the Commission discussed goals and objectives to be achieved in the FY 2017 - 2019 planning period. Staff has synthesized this discussion and is presenting for Commission review and approval:

- FY2017 budget assumptions
- FY2017 budget calendar

The attached presentation includes supporting material:

- Recommended FY2017 - 2019 objectives
- An outline of the process for integrating level of service into departmental plans

Timing of Request:

Approval at this meeting is necessary to stay on the plan and budget schedule.