



## Legislation Details (With Text)

**File #:** 18-0008 CRA **Version:** 1 **Name:**  
**Type:** CRA Report **Status:** Agenda Ready  
**File created:** 6/1/2018 **In control:** Community Redevelopment Agency  
**On agenda:** 6/11/2018 **Final action:**  
**Title:** EXPANDING AND PRESERVING OUR CULTURAL HERITAGE INC. - 2ND QUARTER FY 2017-18 A-GUIDE REPORT  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Agenda Cover Report, 2. EPOCH A-Guide Report

Date	Ver.	Action By	Action	Result
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**TO:** CRA Board of Commissioners  
**FROM:** Joan K. Goodrich, Economic Development Director  
**THROUGH:** Jeff Costello, CRA Executive Director  
**DATE:** June 11, 2018

EXPANDING AND PRESERVING OUR CULTURAL HERITAGE INC. - 2<sup>ND</sup> QUARTER FY 2017-18 A-GUIDE REPORT

**Recommended Action:**  
Receive and file.

### **Background:**

The CRA awarded EPOCH a \$80,000 A-Guide grant in the CRA FY 2017-2018 budget, which is 29% of EPOCH's budget of \$275,505. The CRA also provided EPOCH \$31,000 this year to replace funding typically received from the City for a total amount of funding of \$111,000 which represents 40% of EPOCH's budget. The grant was awarded for Museum Programming. Below is information on the financial award for the program and reported progress as of the second quarter ending March 31, 2018.

**EPOCH Highlights from Charlene Farrington, Museum Director**  
See attached letter dated April 17, 2018.

### **Program Snapshot: Museum Programming**

A-Guide Funding: \$111,000      Total Program Budget: \$275,505      % of Budget: 40%

Select Key Program Metrics	Annual Total	2Q Totals	Year to Date Totals
Total Traveling Exhibits	1	0	1
Total Traveling Exhibit Revenue	\$6,500	\$3,084	\$3,656
Number of Exhibit Attendees	2,715	1,118	2,083

Total Annual Education Programs	32	12	23
Total Annual Program Revenue	\$76,400	\$30,192	\$31,617
Number of Annual Program Attendees	1,210	716	819

It is noted the Juneteen Celebration and Youth Cultural Camp will occur in the third and fourth quarters.

Attachment(s): EPOCH 2Q FY 2017-18 A-Guide Report

**CRA Attorney Review:**

N/A

**Finance Review:**

N/A

**Funding Source/Financial Impact:**

CRA G/L #: 7376 A-Guide Funding

**Timing of Request:**

N/A