Legislation Details (With Text)

File #:	18-0143 CRA **Version:** 1	**Name:**	
Type:	CRA Report	**Status:**	Agenda Ready
File created:	10/3/2018	**In control:**	Community Redevelopment Agency
On agenda:	10/9/2018	**Final action:**	
Title:	CLEAN AND SAFE PROGRAM MONTHLY REPORT, AUGUST 2018		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Agenda Cover Report, 2. Exhibit A - Clean & Safe Aug Report		

Date	Ver.	Action By	Action	Result

TO: **CRA Board of Commissioners**
FROM: **Krista Walker, Contract Manager**
THROUGH: **Jeff Costello, CRA Executive Director**
DATE: **October 9, 2018**

CLEAN AND SAFE PROGRAM MONTHLY REPORT, AUGUST 2018

Recommended Action:

Accept and file.

Background:

The CRA approved FY 17-18 funding of $2,857,555 for the City's FY 17-18 Clean and Safe Program. The funding includes:

Police/Safe section
1 Sergeant
10 Police officers
1 Community Service Officer Clean sectic
1 Downtown Manager 2 Code Enforceme
3 Maintenance Workers (1 Supervisor & 2 General)
2 General Landscape/ Litter Maintenance Workers
1.625 Electricians
Parking Garage Maintenance Staff- portion of salary
Park Maintenance Staff- portion of salary
1 Sanitation Officer

Funding is also included for the following:

- Trash can liners
- Pressure cleaning
- Street sweeping

- Gardening and other supplies
- Decorative lighting maintenance
- Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached are the August Clean and Safe Program reports from the Police Department and Downtown Manager.

The following is available upon request:

- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)
- Clean and Safe Budget
- Job descriptions

Attachment(s): Exhibit A - August 2018 - Clean and Safe Police Reports & Downtown Manager Reports

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

N/A

Timing of Request:

N/A

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