

City of Delray Beach

100 N.W. 1st Avenue Delray Beach, FL 33444

Legislation Details (With Text)

File #: 18-663 Version: 2 Name:

Type: Workshop Item Status: Agenda Ready

File created: 10/1/2018 In control: City Commission - Workshop

On agenda: 10/9/2018 Final action:

Title: FISCAL YEAR 2019-2020 BUDGET POLICY ISSUES

Sponsors: City Manager Department

Indexes:

Code sections:

Attachments: 1. Agenda Cover Report, 2. Short Term Rentals Cover Memo, 3. Short Term Rentals Analysis Memo,

4. Short Term Rentals PPT, 5. Fire Assessment Program Development, 6. Pension Data Revised

Date Ver. Action By Action Result

TO: Mayor and Commissioners

FROM: India J. Adams, Assistant City Manager

THROUGH: Mark R. Lauzier, City Manager

DATE: October 9, 2018

FISCAL YEAR 2019-2020 BUDGET POLICY ISSUES

Recommended Action:

N/A

Background:

Staff will brief the City Commission on potential upcoming budget impacts. Items to be discussed during the workshop include: vacation/short term rentals, fire assessment program, pension impacts and tennis contract.

City Attorney Review:

NI/A

Funding Source/Financial Impact:

N/A

Timing of Request:

N/A