



## Legislation Details (With Text)

**File #:** 18-0192 CRA **Version:** 1 **Name:**  
**Type:** CRA Discussion **Status:** Agenda Ready  
**File created:** 12/4/2018 **In control:** Community Redevelopment Agency  
**On agenda:** 12/11/2018 **Final action:**  
**Title:** CLEAN AND SAFE PROGRAM MONTHLY REPORT, OCTOBER 2018  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Agenda Cover Report, 2. Exhibit A-Clean and Safe Report

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

**TO:** CRA Board of Commissioners  
**FROM:** Krista Walker, Contract Manager  
**THROUGH:** Jeff Costello, CRA Executive Director  
**DATE:** December 11, 2018

### CLEAN AND SAFE PROGRAM MONTHLY REPORT, OCTOBER 2018

#### **Recommended Action:**

Accept and file.

#### **Background:**

The CRA approved FY 18-19 funding of \$2,513,291 for the City's FY 18-19 Clean and Safe Program. The funding includes:

#### Police/Safe section

1 Sergeant  
10 Police officers  
1 Community Service Officer Clean section  
1 Downtown Manager 2 Code Enforcement  
3 Maintenance Workers (1 Supervisor & 2 General)  
2 General Landscape/ Litter Maintenance Workers  
1.625 Electricians  
Parking Garage Maintenance Staff- portion of salary  
Park Maintenance Staff- portion of salary  
1 Sanitation Officer

Funding is also included for the following:

- Trash can liners
- Pressure cleaning
- Street sweeping

- Gardening and other supplies
- Decorative lighting maintenance
- Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached are the September Clean and Safe Program reports from the Police Department and Downtown Manager.

The following is available upon request:

- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)
- Clean and Safe Budget
- Job descriptions

Attachment(s): Exhibit A - October 2018 - Clean and Safe Police Reports & Downtown Manager Reports

**CRA Attorney Review:**

N/A

**Finance Review:**

N/A

**Funding Source/Financial Impact:**

N/A

**Timing of Request:**

N/A