



Legislation Details (With Text)

File #: 18-0216 CRA **Version:** 1 **Name:**
Type: CRA Discussion **Status:** Agenda Ready
File created: 1/8/2019 **In control:** Community Redevelopment Agency
On agenda: 1/15/2019 **Final action:**
Title: CLEAN AND SAFE PROGRAM MONTHLY REPORT, NOVEMBER 2018
Sponsors:
Indexes:
Code sections:
Attachments: 1. Agenda Cover Report, 2. Exhibit A

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

TO: CRA Board of Commissioners
FROM: Krista Walker, Contract Manager
THROUGH: Jeff Costello, CRA Executive Director
DATE: January 15, 2018

CLEAN AND SAFE PROGRAM MONTHLY REPORT, NOVEMBER 2018

Recommended Action:

Accept and file.

Background:

The CRA approved FY 18-19 funding of \$2,513,291 for the City's FY 18-19 Clean and Safe Program. The funding includes:

<p><u>Police/Safe section</u> 2 Sergeants 10 Police officers 1 Community Service Officer <u>Clean sectic</u> 1 Clean & Safe Administrator 2 Code Enl 3 Maintenance Workers (1 Supervisor & 2 General) 2 General Landscape/ Litter Maintenance Workers 1.625 Electricians Parking Garage Maintenance Staff- portion of salary Park Maintenance Staff- portion of salary 1 Nuisance Abatement Officer</p>

Funding is also included for the following:

- Trash can liners
- Pressure cleaning
- Street sweeping

- Gardening and other supplies
- Decorative lighting maintenance
- Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached are the November Clean and Safe Program reports from the Police Department and Clean & Safe Administrator.

The following is available upon request:

- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)
- Clean and Safe Budget
- Job descriptions

Attachment(s): Exhibit A - November 2018 - Clean and Safe Police Reports & Downtown Manager Reports

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

N/A

Timing of Request:

N/A