



Legislation Details (With Text)

File #: 19-070 **Version:** 3 **Name:**
Type: Workshop Item **Status:** Agenda Ready
File created: 1/11/2019 **In control:** City Commission - Workshop
On agenda: 1/22/2019 **Final action:**
Title: CAPITAL IMPROVEMENT PROGRAM PLANNING AND IMPLEMENTATION
Sponsors: City Manager Department
Indexes:
Code sections:

Attachments: 1. Agenda Cover Report, 2. Attachment A- CIP Planning Workshop Powerpoint, 3. Attachment B- American Legion Building Report, 4. Attachment C- American Legion Floor Plan, 5. Attachment D- Master Plan 2015, 6. Attachment E- Final Master Plan Posters 2010, 7. Attachment F- Master Plan City of Delray Beach Update 2018, 8. Attachment G- VeteransPark_Concepts

Date	Ver.	Action By	Action	Result
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TO: Mayor and Commissioners
FROM: India J. Adams, Asst/ City Manager
THROUGH: Mark R. Lauzier, City Manager
DATE: January 22, 2019

CAPITAL IMPROVEMENT PROGRAM PLANNING AND IMPLEMENTATION

Recommended Action:

Recommendations vary by project (see attachment A).

Background:

City staff will provide the City Commission with an overview of the updated CIP process improvements and seek policy guidance on the following projects:

- 1) American Legion Building
- 2) Municipal Cemetery
- 3) Veteran's Park Pickleball Courts
- 4) Historic Train Depot

City Attorney Review:

N/A

Funding Source/Financial Impact:

Financial impacts varies for the American Legion Building, Municipal Cemetery, Veteran's Park Pickleball Courts and Historic Train Depot, depending on direction provided by the City Commission.

Timing of Request:

CIP projects and funding may be affected based on direction given by the City Commission during the workshop.

Attachment A- Powerpoint
Attachment B- American Legion Building Report
Attachment C- American Legion Floor Plan
Attachment D- Parks Master Plan (2015)
Attachment E- Master Plan Posters (2010)
Attachment F- Master Plan Update (2018)
Attachment G- Veteran's Park Concepts