

City of Delray Beach

100 N.W. 1st Avenue Delray Beach, FL 33444

Legislation Details (With Text)

File #: 18-0243 CRA Version: 1 Name:

Type: CRA Report Status: Agenda Ready

File created: 2/6/2019 In control: Community Redevelopment Agency

On agenda: 2/12/2019 Final action:

Title: CLEAN AND SAFE PROGRAM MONTHLY REPORT, DECEMBER 2018

Sponsors:

Indexes:

Code sections:

Attachments: 1. Agenda Cover Report, 2. Exhibit A - Clean & Safe Reports

Date Ver. Action By Action Result

TO: CRA Board of Commissioners
FROM: Krista Walker, Contract Manager
THROUGH: Jeff Costello, CRA Executive Director

DATE: February 12, 2019

CLEAN AND SAFE PROGRAM MONTHLY REPORT, DECEMBER 2018

Recommended Action:

Accept and file.

Background:

The CRA approved FY 18-19 funding of \$2,513,291 for the City's FY 18-19 Clean and Safe Program. The funding includes:

Police/Safe section

2 Sergeants

10 Police officers

- 1 Community Service Officer Clean sectic
- 1 Clean & Safe Administrator 2 Code Ent
- 3 Maintenance Workers (1 Supervisor & 2 General)
- 2 General Landscape/ Litter Maintenance Workers
- 1.625 Electricians

Parking Garage Maintenance Staff- portion of salary

Park Maintenance Staff- portion of salary

1 Nuisance Abatement Officer

Funding is also included for the following:

- Trash can liners
- Pressure cleaning
- Street sweeping

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- · Gardening and other supplies
- Decorative lighting maintenance
- · Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached are the December Clean and Safe Program reports from the Police Department and Clean & Safe Administrator.

The following is available upon request:

- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)
- Clean and Safe Budget
- Job descriptions

Attachment(s): Exhibit A - December 2018 - Clean and Safe Police Reports & Adminstrator Reports

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

N/A

Timing of Request:

N/A