City of Delray Beach

Legislation Details (With Text)

File #:	18-0327 CRA	**Version:** 1	**Name:**	
Type:	CRA Report		**Status:**	Agenda Ready
File created:	5/8/2019		**In control:**	Community Redevelopment Agency
On agenda:	5/14/2019		**Final action:**	
Title:	CLEAN AND SAFE PROGRAM MONTHLY REPORT, MARCH 2019			
Sponsors:				
Indexes:				
Code sections:				
Attachments:	1. Agenda Cover Report, 2. Clean & Safe Exhibit A			

Date	Ver.	Action By	Action	Result

TO: **CRA Board of Commissioners**
FROM: **Krista Walker, Contract Manager**
THROUGH: **Jeff Costello, CRA Executive Director**
DATE: **May 14, 2019**

CLEAN AND SAFE PROGRAM MONTHLY REPORT, MARCH 2019

Recommended Action:
Accept and file.

Background:
The CRA approved FY 18-19 funding of $2,513,291 for the City's FY 18-19 Clean and Safe Program. The funding includes:

> Police/Safe section
> 2 Sergeants
> 10 Police officers
> 1 Community Service Officer Clean section
> 1 Clean & Safe Administrator 2 Code Enf
> 3 Maintenance Workers (1 Supervisor & 2 General)
> 2 General Landscape/ Litter Maintenance Workers
> 1.625 Electricians
> Parking Garage Maintenance Staff- portion of salary
> Park Maintenance Staff- portion of salary
> 1 Nuisance Abatement Officer

Funding is also included for the following:
- Trash can liners
- Pressure cleaning
- Street sweeping

- Gardening and other supplies
- Decorative lighting maintenance
- Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached are the March Clean and Safe Program reports from the Police Department and Clean & Safe Administrator.

The following is available upon request:
- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)
- Clean and Safe Budget
- Job descriptions

Attachment(s): Exhibit A - March 2019 - Clean and Safe Police Reports & Administrator Reports

CRA Attorney Review:
N/A

Finance Review:
N/A

Funding Source/Financial Impact:
N/A

Timing of Request:
N/A