Legislation Details (With Text)

File #:	18-0351 CRA **Version:** 1	**Name:**	
Type:	CRA Report	**Status:**	Agenda Ready
File created:	6/3/2019	**In control:**	Community Redevelopment Agency
On agenda:	6/11/2019	**Final action:**	
Title:	DELRAY BEACH COMMUNITY LAND TRUST 2ND QUARTER FY 2018-19 A-GUIDE REPORT		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Agenda Cover Report, 2. Exhibit A - CLT Q2 18-19 1		

Date	Ver.	Action By	Action	Result

TO: **CRA Board of Commissioners**
FROM: **Lori Hayward, Finance & Operations Director**
THROUGH: **Jeff Costello, CRA Executive Director**
DATE: **June 11, 2019**

DELRAY BEACH COMMUNITY LAND TRUST 2ND QUARTER FY 2018-19 A-GUIDE REPORT

Recommended Action:

Receive and file.

Background:

The CRA awarded the DBCLT a $261,550 A-GUIDE grant and approved a FY 2018-2019 funding agreement on September 11, 2018. The amount represents 30% of the DBCLT's $865,900 annual budget. The A-GUIDE grant focuses on affordable housing and was awarded for Sustainable Homeownership Services & Rental Housing. Below are highlights from the DBCLT's 2nd Quarter FY 2018-19 A-GUIDE Report ending March 31, 2019.

Overall, the outputs and outcomes are on target to meet annual goals. However, the following output fell below quarterly goals but are anticipated to increase during the upcoming quarters:

- New Acquisitions (0%)

The following outputs surpassed annual expectations:

- Landlord license renewals processed (117%)
- Community event participation (175%)

The following outcome surpassed annual expectations:

- Expand homeownership pipeline (140%)

Please review the attached worksheet for the progress (in percentages) of all outputs and outcomes which includes narrative response to all outputs and outcomes.

Attachment: Exhibit A - DBCLT 2Q FY 2018-19 A-GUIDE report

CRA Attorney Review:
N/A

Finance Review:
N/A

Funding Source/Financial Impact:
CRA G/L #: 7376 A-GUIDE Funding

Timing of Request:
N/A