



## Legislation Details (With Text)

**File #:** 18-0496 CRA **Version:** 1 **Name:**  
**Type:** CRA Report **Status:** Agenda Ready  
**File created:** 11/27/2019 **In control:** Community Redevelopment Agency  
**On agenda:** 12/10/2019 **Final action:**  
**Title:** ARTS GARAGE 4TH QUARTER AND YEAR-END FY 2018-19 A-GUIDE REPORT  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Agenda Cover Report, 2. Exhibit A - FY 2018-19 GoalsOutcome Report, 3. Exhibit B - FY 18-19 Budget, 4. Exhibit C - PowerPoint Slides Arts Garage

Date	Ver.	Action By	Action	Result
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**TO:** CRA Board of Commissioners  
**FROM:** Alexina Jeannite, Grant Manager  
**THROUGH:** Renee A. Jadusingh, Executive Director  
**DATE:** December 10, 2019

### ARTS GARAGE 4<sup>TH</sup> QUARTER AND YEAR-END FY 2018-19 A-GUIDE REPORT

#### **Recommended Action:**

Receive and file.

#### **Background:**

The CRA awarded the Arts Garage (AG) (also known as Creative City Collaborative) a \$275,000 A-GUIDE grant for FY 2018-2019. This award represents 21% of AG's \$1,285,000 budget. As of the end of the year, the AG raised revenue of \$1,397,072 and had a net income of \$156,662.

The A-GUIDE grant was awarded to support two programs: A) Musical Programming and B) Discover Diversity Concert Series. Below are highlights and program snapshots along with year-end totals from the AG's fourth quarter FY 2018-2019 A-GUIDE report as of September 30, 2019.

#### **Program Snapshot:**

#### **Program "A": Community Building through Music and Art/Equitable access to arts Program Information**

Select Key Program Metrics	Annual Goals	4Q Totals	Year-End Totals
Shows	168	36	174
Attendees	18,200	2,452	18,256
Revenues from ticket sales	\$662,000	\$65,571	\$612,473
Performers	1,100	166	995

**Budget Information**

Awarded	\$265,000
Budget	\$1,224,500
Actual Revenue	\$1,315,252
Actual Expenses	\$1,203,006
Actual Net Income	\$112,249

**Program “B”: Discover Diversity Concert Series****Program Information**

Select Key Program Metrics	Annual Goals	4Q Totals	Year-End Totals
Diversity Shows (based on genre)	6-8	4	17
Attendees	1,000	566	1,811
Revenues from ticket sales	\$32,500	\$19,775	\$59,571
Performers	20	34	140
Out of area attendees	30%	15%	38%

**Budget Information**

Awarded	\$10,000
Budget	\$61,000
Actual Revenue	\$81,819
Actual Expenses	\$37,404
Actual Net Income	\$44,415

Attachments: Exhibit A: Goals & Outcomes Report Final; Exhibit B: FY 18-19 Budget; Exhibit C: PowerPoint Slides

**CRA Attorney Review:**

N/A

**Finance Review:**

Lori Hayward, Finance & Operations Director

**Funding Source/Financial Impact:**

Funding has been allocated from CRA G/L #: 7376 A-GUIDE Funding

