



## Legislation Details (With Text)

|                       |  |                      |   |                                |  |
|-----------------------|--|----------------------|---|--------------------------------|--|
| <b>File #:</b>        | 18-0505 CRA  | <b>Version:</b>      | 1 | <b>Name:</b>                   |  |
| <b>Type:</b>          | CRA Report   | <b>Status:</b>       |   | Agenda Ready                   |  |
| <b>File created:</b>  | 12/3/2019  | <b>In control:</b>   |   | Community Redevelopment Agency |  |
| <b>On agenda:</b>     | 12/10/2019   | <b>Final action:</b> |   |                                |  |
| <b>Title:</b>         | DELRAY BEACH HISTORICAL SOCIETY 4TH QUARTER AND YEAR-END FY 2018-19 A-GUIDE REPORT   |                      |   |                                |  |
| <b>Sponsors:</b>      |  |                      |   |                                |  |
| <b>Indexes:</b>       |  |                      |   |                                |  |
| <b>Code sections:</b> |  |                      |   |                                |  |
| <b>Attachments:</b>   | 1. Agenda Cover Report, 2. Exhibit A - Goals & Outcomes Report Final DBHS, 3. Exhibit B - FY 18-19 Budget, 4. Exhibit C - PowerPoint Slides DBHS |                      |   |                                |  |

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

**TO:** CRA Board of Commissioners  
**FROM:** Alexina Jeannite, Grant Manager  
**THROUGH:** Renée A. Jadusingh, Executive Director  
**DATE:** December 10, 2019

### DELRAY BEACH HISTORICAL SOCIETY 4<sup>TH</sup> QUARTER AND YEAR-END FY 2018-19 A-GUIDE REPORT

#### **Recommended Action:**

Receive and file.

#### **Background:**

The CRA awarded the Delray Beach Historical Society (DBHS) a \$125,000 A-GUIDE grant for FY 2018-2019. This award represents 58% of DBHS's \$214,300 budget. As of the end of the year, the DBHS raised revenue of \$225,460 and had a net income of \$66,659.

The A-GUIDE grant was awarded to support Cultural Heritage and Museum Programming. Below are highlights and program snapshots along with year-end totals from the DBHS's fourth quarter FY 2018-2019 A-GUIDE report as of September 30, 2019.

#### **Program Snapshot:**

##### **Program A: Cultural Heritage and Museum Program Program Information**

| Select Key Program Metrics                              | Annual Goal | 4Q Totals | Year-End Totals |
|---|-------------|-----------|-----------------|
| Attendees   | 2,900       | 527       | 2,753           |
| Revenue (from Exhibits, Celebrations, Events, Services) | \$49,300    | \$4,090   | \$63,982        |

|  |     |    |       |
|--|-----|----|-------|
| New Members                              | 46  | 16 | 60    |
| Historical Research and Archive Services | 350 | 61 | 280 * |

*\* Though there were less research projects and image orders, some of the projects were large taking weeks to complete.*

**Budget Information**

|                   |                  |
|-------------------|------------------|
| Awarded           | <b>\$125,000</b> |
| Budget            | <b>\$214,300</b> |
| Actual Revenues   | <b>\$225,460</b> |
| Actual Expenses   | <b>\$158,801</b> |
| Actual Net Income | <b>\$66,659</b>  |

Attachments: Exhibit A: Goals & Outcomes Report Final; Exhibit B: FY 18-19 Budget; Exhibit C: PowerPoint Slides

**CRA Attorney Review:**

N/A

**Finance Review:**

Lori Hayward, Finance & Operations Director

**Funding Source/Financial Impact:**

Funding has been allocated from CRA G/L #: 7376 A-GUIDE Funding