



Legislation Details (With Text)

File #: 18-0667 CRA **Version:** 1 **Name:**
Type: CRA Resolution **Status:** Agenda Ready
File created: 9/21/2020 **In control:** Community Redevelopment Agency
On agenda: 9/29/2020 **Final action:**
Title: RESOLUTION NO. 2020-03 - ADOPTION OF FISCAL YEAR 2020-2021 - CRA BUDGET
Sponsors:
Indexes:
Code sections:
Attachments: 1. Agenda Cover Report, 2. Exhibit A- Resolution No. 2020-03 FY 2020-21 Budget, 3. Exhibit B- FY 2020-2021 Budget, 4. Exhibit C- Budget Highlights FY2020 - 2021

Date	Ver.	Action By	Action	Result
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TO: CRA Board of Commissioners
FROM: Lori Hayward, Finance & Operations Director
THROUGH: Renée A. Jadusingh, Esq., Executive Director
DATE: September 29, 2020

RESOLUTION NO. 2020-03 - ADOPTION OF FISCAL YEAR 2020-2021 - CRA BUDGET

Recommended Action:

Approve CRA Resolution No. 2020-03 adopting CRA FY 2020-2021 Budget for the Delray Beach Community Redevelopment Agency.

Background:

Attached please find the CRA Budget for FY 2020- 2021 as well as Resolution No. 2020-03 adopting the CRA's FY 2020-2021 Budget. The Budget include projects and programs that emphasize the elimination or redevelopment of blighted structures, street beautification, parking improvements, community policing, affordable housing, historical preservation, economic development initiatives and support of cultural facilities that help to achieve the CRA's mission for a revitalized district.

This year's budget process involved discussion of the various revenues, expenditures, and funding requests at three (3) CRA Workshop Meetings [June 23rd, July 28th and September 14th] and one (1) Board Meeting (August 25th).

Attachment(s): Exhibit A - Resolution No. 2020-03; Exhibit B - FY 2020-2021 CRA Budget; Exhibit C - Budget Highlights