

# Legislation Details (With Text)

File #:	21-1025	Version: 1	Name:		
Туре:	Request		Status:	Agenda Ready	
File created:	9/2/2021		In control:	City Commission	
On agenda:	9/23/2021		Final action:		
Title:	RESOLUTION NO. 141-21: ADOPTION OF THE FISCAL YEAR BUDGET BEGINNING OCTOBER 1, 2021				
Sponsors:	Finance Department				
Indexes:					
Code sections:					
Attachments:	1. Agenda Cover Report, 2. Resolution No. 141-21 -Final, 3. Simple Legal Review Approval 141-21, 4. 2022 Exhibit A Budget Hearing 09.23.21				
Date	Ver. Action E	Зу	Ac	tion	Result

### TO: Mayor and Commissioners FROM: John Lege, Finance Director

THROUGH: Terrence R. Moore, ICMA-CM

DATE: September 23, 2021

RESOLUTION NO. 141-21: ADOPTION OF THE FISCAL YEAR BUDGET BEGINNING OCTOBER 1, 2021

## Recommended Action:

Motion to adopt Resolution No. 141-21 - Adopting the budget for the fiscal year beginning on October 1, 2021 and ending on September 30, 2022.

## Background:

The is the second of two required public hearings for the adoption of the budget for the City of Delray Beach for the fiscal year beginning October 1, 2021 and ending on September 30, 2022. The budget appropriations are set forth in Exhibit A of the attached Resolution No. 141-21. The proposed budget for the City of Delray Beach sets the proposed operating millage rate at 6.6611 mills and the debt service millage at 0.1792 mills.

## Timing of Request:

This is the second of two required public heading. The first public hearing was held on September 13, 2021.