



## Legislation Details (With Text)

<b>File #:</b>	22-1122	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Request	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	8/15/2022	<b>In control:</b>		City Commission	
<b>On agenda:</b>	9/6/2022	<b>Final action:</b>			
<b>Title:</b>	RESOLUTION NO. 137-22: ADOPTION OF THE FISCAL YEAR TENTATIVE BUDGET BEGINNING OCTOBER 1, 2022				
<b>Sponsors:</b>	Finance Department				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Agenda Cover Report, 2. 22-1122 Agenda Cover ADOPTION OF THE FISCAL YEAR 2022-23 TENTATIVE BUDGET, 3. Reso 137-22 ADOPTION OF THE FISCAL YEAR BUDGET BEGINNING OCTOBER 1 2022 rev. kwb 8.31.22, 4. EXHIBIT A - RESOLUTION NO. 137-22, 5. FY 2022-23 PROPOSED BUDGET WORKSHEET REPORTS, 6. Simple Legal Review Approval 137-22				

Date	Ver.	Action By	Action	Result
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**TO:** Mayor and Commissioners  
**FROM:** Hugh Dunkley, Finance Director  
**THROUGH:** Terrence R. Moore, ICMA-CM  
**DATE:** September 6, 2022

RESOLUTION NO. 137-22: ADOPTION OF THE FISCAL YEAR TENTATIVE BUDGET BEGINNING OCTOBER 1, 2022

### **Recommended Action:**

Motion to adopt Resolution No. 137-22 - Adopting the Tentative Budget for the fiscal year beginning on October 1, 2022 and ending on September 30, 2023.

### **Background:**

This is the first of two required public hearings for the adoption of the tentative budget for the City of Delray Beach for the fiscal year beginning October 1, 2022 and ending on September 30, 2023. The budget appropriations are set forth in Exhibit A of the attached Resolution No. 137-22. The tentative budget for the City of Delray Beach sets the proposed operating millage rate at 6.5111 mills and the proposed debt service millage rate at 0.1554 mills.

### **Timing of Request:**

This is the first of two required public hearings. The second public hearing will be held on September 19, 2022.