Legislation Details (With Text)

File #:	22-1215	**Version:**	1	**Name:**	
Type:	Request			**Status:**	Agenda Ready
File created:	8/26/2022			**In control:**	City Commission
On agenda:	9/19/2022			**Final action:**	
Title:	RESOLUTION NO. 157-22: ADOPTION OF THE FISCAL YEAR FINAL BUDGET BEGINNING OCTOBER 1, 2022				
Sponsors:	Finance Department				
Indexes:					
Code sections:					
Attachments:	1. Agenda Cover Report, 2. Reso 157-22 ADOPTION OF THE FISCAL YEAR BUDGET BEGINNING OCTOBER 1 2022, 3. Exhibit A - Resolution 157-22, 4. FY 2022-23 Proposed Budget Worksheet Report, 5. Simple Legal Review Approval Resolution 157-22				

Date	Ver.	Action By	Action	Result

TO: **Mayor and Commissioners**
FROM: **Hugh Dunkley, Finance Director**
THROUGH: **Terrence R. Moore, ICMA-CM**
DATE: **September 19, 2022**

RESOLUTION NO. 157-22: ADOPTION OF THE FISCAL YEAR FINAL BUDGET BEGINNING OCTOBER 1, 2022

Recommended Action:

Motion to adopt Resolution No. 157-22 - Adopting the Final Budget for the fiscal year beginning on October 1, 2022 and ending on September 30, 2023.

Background:

This is the second of two required public hearings for the adoption of the final budget for the City of Delray Beach for the fiscal year beginning October 1, 2022 and ending on September 30, 2023. The budget appropriations are set forth in Exhibit A of the attached Resolution No. 157-22. The final budget for the City of Delray Beach sets the final operating millage rate at 6.5111 mills and the final debt service millage rate at 0.1554 mills.

City Attorney Review:

Approved as to form and legal sufficiency.

Timing of Request:

This is the second of two required public hearings. The first public hearing was held on September 6, 2022.