



## Legislation Details (With Text)

<b>File #:</b>	22-1313	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Request	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	9/8/2022	<b>In control:</b>		City Commission	
<b>On agenda:</b>	9/19/2022	<b>Final action:</b>			
<b>Title:</b>	RESOLUTION NO. 164-22 AMENDING THE FISCAL YEAR 2021-22 BUDGET ADOPTED BY RESOLUTION NO. 141-21 ON SEPTEMBER 23, 2021 TO RATIFY INTER-DEPARTMENTAL BUDGET TRANSFERS				
<b>Sponsors:</b>	Finance Department				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Agenda Cover Report, 2. Resolution 164-22 - Budget Transfer Ratification, 3. Exhibit A - Resolution 164-22 - 9-19-2022, 4. Legal Review Res 164-22 Budget Transfer				

Date	Ver.	Action By	Action	Result
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**TO:** Mayor and Commissioners  
**FROM:** Hugh Dunkley, Finance Director  
**THROUGH:** Terrence R. Moore, ICMA-CM  
**DATE:** September 19, 2022

RESOLUTION NO. 164-22 AMENDING THE FISCAL YEAR 2021-22 BUDGET ADOPTED BY RESOLUTION NO. 141-21 ON SEPTEMBER 23, 2021 TO RATIFY INTER-DEPARTMENTAL BUDGET TRANSFERS

### **Recommended Action:**

Motion to Approve Resolution No.164-22 amending the budget for Fiscal Year 2021-22 adopted on September 23, 2021.

### **Background:**

The purpose of this request is to amend the adopted Fiscal Year 2021-22 budget to ratify interdepartmental budget transfers. Under the current City of Delray Beach Budget Transfer Policy, transfers of appropriations between departments must be approved by the respective department heads involved in the transfer, prior to being submitted to the City Manager for approval. Section 4.05 (F) of the City Charter also provides that the Commission may transfer any unencumbered appropriation balance, or any portion thereof, from one department, fund or agency to another. As such, staff is hereby presenting all interdepartmental transfers which occurred during Fiscal year 2022 for ratification.

### **Finance Department Review:**

Finance Department recommends approval.

### **Funding Source:**

See Exhibit A appended to Resolution No.164-22.

**City Attorney Review:**

Approved as to form and legal sufficiency.

**Timing of Request:**

Approval of this request will properly amend the budget to ratify the inter-departmental budget transfers listed on Exhibit A.