



City of Delray Beach

Legislation Details (With Text)

File #: 23-194 Version: 1 Name:

Type: Request Status: Passed

File created: 2/7/2023 In control: City Commission

On agenda: 3/6/2023 Final action: 3/6/2023

Title: APPROVAL OF RESOLUTION NO. 44-23 TO AWARD AN AGREEMENT WITH

FLORIDATOURS.COM FOR CHARTER BUS SERVICES FOR THE PARKS AND RECREATION

DEPARTMENT - INITIAL THREE YEAR TERM

COST \$517,320 (\$172,440 PER YEAR)

Sponsors: Parks & Recreation Department, Purchasing Department

Indexes:

Code sections:

Attachments: 1. Agenda Cover Report, 2. Legal Review Checklist charter bus service, 3. FLTours PE 2023, 4.

Resolution No. 44-23 Charter Bus Services

DateVer.Action ByActionResult3/6/20231City Commissionapproved

TO: Mayor and Commissioners

FROM: Samuel Metott, Director, Parks and Recreation

THROUGH: Terrence R. Moore, ICMA-CM

DATE: March 6, 2023

APPROVAL OF RESOLUTION NO. 44-23 TO AWARD AN AGREEMENT WITH FLORIDATOURS.COM FOR CHARTER BUS SERVICES FOR THE PARKS AND RECREATION DEPARTMENT - INITIAL THREE YEAR TERM COST \$517,320 (\$172,440 PER YEAR)

Recommended Action:

Motion to approve Resolution No. 44-23 to award an agreement with FloridaTours.com for the Parks and Recreation Department in the estimated initial three-year term amount of \$517,320 (\$172,440 per year) and authorize the City Manager to exercise renewal options, contingent upon appropriation of funds.

Background:

On October 11, 2022, the City of Delray Beach (City) advertised a Request for Proposal 2023-003 for Charter Bus Services.

One (1) bid was received from FloridaTours.com. After review of the bid, FloridaTours.com was deemed responsive and responsible and recommended for award. The term of the agreement will be for three (3) years with the option to review for an additional two (2), one-year periods.

This contract will provide charter bus services for our camps, programs, and athletic events. Should the City exercise the renewal options provided in the contract, the cumulative contract value is provided below:

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Estimated Contract Value - Charter Bus Services		
Initial Term - Year 1	March 6, 2023 - March 5, 2024	\$ 172,440
Initial Term - Year 2	March 6, 2024 - March 5, 2025	\$ 172,440
Initial Term - Year 3	March 6, 2025 - March 5, 2026	\$ 172,440
Renewal Year 1	March 6, 2026 - March 5, 2027	\$ 172,440
Renewal Year 2	March 6, 2027 - March 5, 2028	\$ 172,440
	Total:	\$ 862,200

This motion is in accordance with Code of Ordinances Chapter 36 Commission Approval Required.

Attachments:

Legal Review Checklist Resolution 44-23 Agreement

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

\$30,500; 001-72-736-572.52-67; Youth Football \$19,020; 115-72-731-572.34-90; Out of School \$19,020; 001-72-731-572.34-90; Out of School \$40,500; 115-72-736-572.49-90; Senior Club

\$35,000; 115-72-736-572.52-20; Delray Divas/Diamonds & Pearls

Timing of Request:

This is time sensitive so there is no interruption in programming and events.