



## Legislation Text

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File #: 16-157, Version: 1

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**TO:** Mayor and Commissioners  
**FROM:** Jeffrey S. Goldman, Police Department  
**THROUGH:** Donald B. Cooper, City Manager  
**DATE:** February 16, 2016

### SOUTH HUB INTERLOCAL AGREEMENT

#### **Recommended Action:**

Motion to approve an Interlocal Agreement between Palm Beach County, Boca Raton, Delray Beach and Boynton Beach for the purpose of expanding the geographic use of available frequencies for mutual assistance and daily activities for the establishment and operation of radio communications systems.

#### **Background:**

The Cities of Boca Raton, Delray Beach, and Boynton Beach have established via Interlocal Agreement the South Palm Beach County Public Safety Communications Cooperative for the purpose of expanding the geographic use of available frequencies for mutual assistance and daily activities for the establishment and operation of radio communications systems. This Cooperative was initially formed in 2003 and an updated agreement was approved by the City Commission in 2011. This Agreement is similar to the prior agreement approved in 2011. Section 5 of the Agreement states that each year, the Cities shall pay a pro rata share of the County's operations and maintenance costs. For fiscal year 2016, the County's estimated annual operations and maintenance costs are \$70,000. The fee to be paid by each City is determined as follows: the capped estimated annual operations and maintenance costs for that fiscal year are apportioned out to each user City based on the number of active talk groups for each City. The County shall re-calculate the apportionment of the operations and maintenance costs annually based on the number of active talk groups used by each City. The County's estimated operations and maintenance cost may be adjusted every three (3) years beginning in January 2018, and every three (3) years thereafter, by notice to the Cities no later than April 1st to be effective for the next fiscal year. The most current cost for the City of Delray Beach is \$17,238.87. The term of this Agreement shall commence on February 3, 2016 and extend five (5) years from the Commencement Date, or to the date that the County's Countywide P25 Public Safety Radio System is fully operational, whichever occurs first. The Cities may terminate the Agreement with sixty (60) days notice to the County.

#### **City Attorney Review:**

Approved as to form and legal sufficiency.

#### **Finance Department Review:**

Finance recommends approval.

#### **Funding Source:**

001-2111-521-46.20