



Legislation Text

File #: 17-419, Version: 1

TO: Mayor and Commissioners
FROM: Suzanne Fisher, Director of Parks and Recreation
THROUGH: Neal de Jesus, Interim City Manager
DATE: May 16, 2017

SCHOOL READINESS PROGRAM FOR THE AFTERSCHOOL PROGRAM LOCATED AT POMPEY PARK AND THE COMMUNITY CENTER WITH THE EARLY LEARNING COALITION OF PALM BEACH COUNTY, INC.

Recommended Action:

Motion to Approve the renewal of the agreements between Early Learning Coalition of Palm Beach County, Inc. and the City of Delray Beach.

Background:

The attached agreements are between the Early Learning Coalition of Palm Beach County, Inc. and the City of Delray Beach to continue reimbursable funding through the School Readiness Program for the Afterschool Program located at Pompey Park and Community Center. The term of the agreements is July 1, 2017 through June 30, 2018. The agreements continue to provide reimbursable funding through the School Readiness program for the afterschool and summer camp programs. Children enrolled through the program will be funded at a reimbursable rate (less the applicable parent fee) to the City at \$11.00/child/part-time day and \$12.50/full-time day.

The City of Delray Beach Parks and Recreation Department, in conjunction with the Early Learning Coalition through the School Readiness Program, provides an Out of School Youth Program for children ages 5 to 12, with a supervised, structured program of traditional and non-traditional recreational and sporting activities, and homework assistance from certified teachers.

The program targets "latchkey" children in the community without adult supervision during after school and summer vacation hours. The Out of School Program is a 12 month program and includes: Afterschool Program, Day and 1/2 Day Camps, and Holiday, Spring and Summer camps.

The City has been providing the Out of School Program since 1997 (20 years) and Summer Camp for over 30 years. Enrollment is at 75-80 per site. The City staffs the program with 1 full-time all year and 15 part-time during the afterschool program and 18 part-time during the summer.

The Out of School Program gives children the opportunity to experience a safe, educational and recreational environment. Based on City funding it cost \$2,144/child for a full year.

City Attorney Review:

Approved as to form and legal sufficiency.

Finance Department Review:

Finance recommends approval.

Funding Source:

Anticipated reimbursement revenue can be found in 001-0000-366-07.00 (General Fund: Family Central/Early Learning Coalition). Expenses are included in the After School budget.

Timing of Request:

This item is time sensitive due to the electronic submittal timeline.