File #: 18-0004 CRA, **Version:** 1

TO: **CRA Board of Commissioners**
FROM: **Krista Walker, Contract Manager**
THROUGH: **Jeff Costello, CRA Executive Director**
DATE: **June 11, 2018**

CLEAN AND SAFE PROGRAM MONTHLY REPORT, APRIL 2018

Recommended Action:

Accept and file.

Background:

The CRA approved FY 17-18 funding of $2,857,555 for the City's FY 17-18 Clean and Safe Program. The funding includes:

Police/Safe section
1 Sergeant
10 Police officers
1 Community Service Officer Clean se
1 Downtown Manager 2 Code Enforc
3 Maintenance Workers (1 Supervisor & 2 General)
2 General Landscape/ Litter Maintenance Workers
1.625 Electricians
Parking Garage Maintenance Staff- portion of salary
Park Maintenance Staff- portion of salary
1 Sanitation Officer

Funding is also included for the following:

- Trash can liners
- Pressure cleaning
- Street sweeping
- Gardening and other supplies
- Decorative lighting maintenance
- Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached is the April Clean and Safe Program reports from the Police Department and Downtown Manager.

The following is available upon request:

- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)

- Clean and Safe Budget
- Job descriptions

Attachment(s): April 2018 - Clean and Safe Police Reports, Clean and Safe Downtown Manager Reports

CRA Attorney Review:
N/A

Finance Review:
N/A

Funding Source/Financial Impact:
N/A

Timing of Request:
N/A