File #: 18-0023 CRA, **Version:** 1

TO: **CRA Board of Commissioners**
FROM: **Joan K. Goodrich, Economic Development Director**
THROUGH: **Jeff Costello, CRA Executive Director**
DATE: **June 11, 2018**

DELRAY BEACH HISTORICAL SOCIETY - 2ND QUARTER FY2017-18 A-GUIDE REPORT

Recommended Action:
Receive and file.

Background:
On September 28, 2017, the CRA awarded the Delray Beach Historical Society a $75,000 A-Guide grant plus $50,000 (to replace funding typically received from the City) for a total funding of $125,000 which represents 45% of DBHS's program budget. The A-Guide grant was awarded to support the Delray Beach Historical Society's Cultural Heritage and Museum Program. Below are highlights and a program snapshot from the DBHS's 2Q FY 2017-18 A-Guide Report ending March 31, 2018.

Delray Beach Historical Society Highlights from Winnie Edwards, Executive Director
See attached letter dated April 30, 2018.

Program Snapshot: Cultural Heritage and Museum Program
Funding Amount: $125,000 Program Budget: $280,000 % of Budget: 45%

Select Key Program Metrics	Annual Total	2Q Totals	Year to Date Totals
Annual Number of Attendees	2,800	794	1,974
Annual Event, Exhibit, Tour Program Revenue	$74,000	$11,426	$19,111
Number of New Members	23	13	21
Total Research Projects and Image Orders	350	47	86
Total Annual Projects and Image Orders Revenue	$5,575	$1,215	$1,342

Attachment: Delray Beach Historical Society 2Q FY 2017-18 A-Guide Report

CRA Attorney Review:
N/A

Finance Review:
N/A

Funding Source/Financial Impact:

CRA G/L #: 7376 A-Guide Funding

Timing of Request:

N/A