

City of Delray Beach

Legislation Text

File #: 18-525, Version: 1

TO: Mayor and Commissioners

FROM: Marjorie G Craig, PE, Utilities Director

THROUGH: Mark R. Lauzier, City Manager

DATE: August 21, 2018

APPROVAL OF VEHICLE PURCHASES FROM VARIOUS DEALERSHIPS IN AN AMOUNT NOT TO EXCEED \$447,399 UTILIZING THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT NO. FSA17-VEL25.0

Recommended Action:

Motion to approve purchase of one Caterpillar forklift, three Ford F-550 4x2 F5G pick-up trucks, one Ford F-150 4x2 pick-up truck, and one Oilmen's fuel tanker in an amount not-to-exceed \$447,399 utilizing the Florida Sheriff's Association Contract No. FSA17-VEL25.0.

Background:

On October 1, 2017, the Florida Sheriff's Association (FSA) awarded Contract No. FSA17-VEL25.0 to 23 local car dealerships that offer police rated special service vehicles, administrative vehicles, hybrid vehicles, pick-up trucks, vans, vehicle mobility transport and police motorcycles by geographical locations, for the purchase of over 200 different vehicle makes and models. The contract is valid from October 13, 2017, through September 30, 2018.

The Utilities Department requests purchase of three Ford F-550 pick-up trucks from Duval Ford Fleet Sales for \$179,964, one Caterpillar forklift from Kelly Tractor for \$92,000, and one Oilmen's oil/fuel tanker truck from Lou Bachrodt Freightliner for \$151,515. The vehicle prices were all received using the FSA contract. The procurement of these vehicles and equipment is requested from the Utilities Department's fiscal year 2017-2018 budget.

The Utilities Department's Utility Maintenance Division will be primarily using the equipment to: load test and maintain 48 large portable generators; tow and deploy generator units to their appropriate staged pre-storm locations during training events and if an actual hurricane or other emergency event occurs; transport fuel to deployed and undeployed generators; and maneuver other miscellaneous equipment as needed (in the interim, the Utilities Department has rented three Ford F-550's and a fork lift to perform this work, except for fueling).

In addition, the Public Works Department requests purchase of one Ford F-150 using the same FSA contract. This vehicle will be used by the Streets Traffic/Stormwater Superintendent to respond to resident calls, field emergencies, check storm water drains, assist field workers at job sites, meet with contractors, and work special events. A truck, due to its robust ability to transport barricades, traffic signs, cones and tools alike, is the vehicle best suited for this position. The cost of this new vehicle will be \$23,765. A contingency of \$155 is requested to allow for minor specification changes.

File #: 18-525, Version: 1

Ford F-550 4x2 Pickup (3) \$179,964 Ford F-150 4x2 Pickup (1) \$23,765 Caterpillar Forklift (1) \$92,000 Oilmen's Fuel Tanker (1) \$151,515

Attachments:

FSA17-VEL25.0 Terms & Conditions Ford F-550 Quote-Duval Ford Ford F-150 Quote-Duval Ford Caterpillar Forklift Quote-Kelly Tractor Oil/Fuel Tanker-Lou Bachrodt Freightliner

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

442-36-260-537.64-14 - Machinery & Equipment Heavy Equipment, after budget transfer \$423,479 001-41-310-541.64-20 - Machinery/Equipment Automotive, after budget transfer \$24,950

Timing of Request:

The FSA contract expires September 30, 2018.