

City of Delray Beach

Legislation Text

File #: 18-0142 CRA, Version: 1

TO: CRA Board of Commissioners
FROM: Krista Walker, Contract Manager
THROUGH: Jeff Costello, CRA Executive Director

DATE: October 9, 2018

TROLLEY RIDERSHIP REPORTS - FY 2017-18 3RD QUARTER

Recommended Action:

Accept and file.

Background:

The CRA entered into an Interlocal Agreement (ILA) with the City of Delray Beach for the funding of the trolley service operations for FY 2017-2018 in an amount not to exceed \$475,000. Per Section 2 of the ILA, the City is required to provide a quarterly report detailing the City's expenses incurred with respect to the operations of the trolley service, as well as ridership information for each route, including ridership per day, per route.

During the 3rd Quarter of FY2017-2018 the ridership was as follows:

Route #1 Ridership 21,020

Route #2 Ridership 25,596

Total Ridership 46,616

Attachment(s): 3rd Quarter Trolley Ridership Reports - April - June 2018

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

N/A

Timing of Request:

N/A

File #: 18-0142 CRA, Version: 1