



Legislation Text

File #: 18-0152 CRA, Version: 1

TO: CRA Board of Commissioners
FROM: Jeff Costello, CRA Executive Director
DATE: November 13, 2018

UPDATE - FY 2018-19 CRA WORK PLAN IMPLEMENTATION

Background:

Subsequent to the CRA Board's adoption of the FY 2018-19 CRA Work Plan and Budget, CRA and City staff met to discuss implementation of the Capital Improvement Program Projects ("CIP") for this fiscal year. The City's CIP Projects within the CRA District are managed by City Staff and funded partially or completely by CRA TIF funds. In this instance, the CRA agreed to assist with managing certain CIP projects to facilitate the implementation of projects this fiscal year. The following is a breakdown of the projects that will be managed by City or CRA.

Capital Improvement Projects

| <u>Management</u> | <u>Phase</u> | <u>Project Name</u> | <u>CRA Funding</u> |
|--------------------------|-------------------------|--|---------------------------|
| CRA | Construction | NW 5 th Avenue Alleys | \$740,000 |
| CRA | Construction | SW Neighborhood Alleys | \$930,000 |
| CRA | Construction | Block 63 Alley | \$265,000 |
| CRA | Design & Implementation | Wayfinding Signage | \$400,000 |
| CRA | Construction | NE 3 rd Street/Avenue/Alley Improvements | \$2,000,000 |
| CRA | Design | Old School Square Master Plan | \$500,000 |
| City | Construction | OSS Campus/Park Improvements | \$200,000 |
| City | Design | Swinton/Atlantic Intersection | \$500,000 |
| City | Design | Swinton Avenue Complete Street | \$200,000 |
| City | Construction | SW 3 rd Ct/SW 4 th St/SW 6 th St/SW 7 th Ave/Alleys Improvements (SW Neighborhood) | \$6,888,200 |
| City | Construction | Meritt Park Playground-Poured-in-Place Surfacing | \$200,000 |
| City | Construction | Osceola Park Neighborhood Improvements | \$1,000,000 |
| City | Design | NW Neighborhood Improvements | \$1,000,000 |
| City | Design | Pompey Park Master Plan | \$550,000 |
| City | Construction | Hilltopper Stadium Restroom/Concession Bldg. | \$600,000 |

| | | | |
|--------------|--|--|---------------------|
| TOTAL | | | \$15,973,200 |
|--------------|--|--|---------------------|

CRA Projects

1. Rehabilitation of 98 NW 5th Avenue (Design only) - Work Assignment anticipated for Board consideration anticipated on 11-13-18.
2. Development of commercial building at 95 SW 5th Avenue (Design only) - Work Assignment anticipated for Board consideration anticipated on 11-13-18.
3. Carver Square - Construction of 20 Single Family Homes for low to moderate income families - Conceptual Design Phase - Redesign based on CRA Board's direction on 9-11-18.
4. Carver Isle - Construction of 10 Single Family Homes for low to moderate income families - Design Development Phase of the project (Construction Drawings)
5. Re-surfacing Block 60 parking lot

Bids

6. RFP - SW 600-800 Blocks of W. Atlantic Avenue
 - a. Issue Date: August 21, 2018
 - b. Submittal Date: November 2, 2018 at 2:00 p.m.
7. RFB - 20 Swinton Avenue - CRA Office Renovation
 - a. Issue Date: October 8, 2018
 - b. Submittal Date: November 7, 2018 at 2:00 p.m.
8. RFB - NW/SW Neighborhood Signs - Conceptual designs to be presented to the CRA Board on 11-13-18
 - a. Issue Date: TBD

Attachment(s): Exhibit A - FY 2018-19 CRA Work Plan