



## Legislation Text

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**TO:** CRA Board of Commissioners  
**FROM:** Lori Hayward, Finance & Operations Director  
**THROUGH:** Jeff Costello, CRA Executive Director  
**DATE:** March 12, 2019

### **DELRAY BEACH COMMUNITY LAND TRUST (DBCLT) 1ST QUARTER FY2018-19 A-GUIDE REPORT**

#### **Recommended Action:**

Receive and file.

#### **Background:**

The CRA awarded the DBCLT a \$261,550 A-GUIDE grant and approved a FY 2018-19 funding agreement on September 11, 2018. The amount represents 30% of the DBCLT's \$865,900 annual budget. The A-GUIDE grant focuses on affordable housing and was awarded specifically to:

- 1) Develop housing units for very-low to moderate income households (Sustainable Homeownership Services); and
- 2) Provide affordable rental units that meet the needs of households within the CRA target area (Rental Housing)

#### **Program "A": Sustainable Homeownership Services & Rental Housing**

Funding Amount: \$261,550      Program Budget: \$865,900      % of Budget: 30%

Overall, the outputs and outcomes are on target to meet annual goals. However, the following outputs fell below quarterly goals but are anticipated to increase during the upcoming quarters:

- Certificate of Occupancies (0%)
- New Acquisitions (0%)

The following outputs surpassed annual expectations:

- Landlord license renewals processed (107%)
- Community event participation (125%)

Please review the attached worksheet for the progress (in percentages) of all outputs and outcomes which includes narrative response to all outputs and outcomes.

Attachment: DBCLT 1Q FY 2018-19 A-GUIDE report

#### **CRA Attorney Review:**

N/A

#### **Finance Review:**

N/A

#### **Funding Source/Financial Impact:**

CRA G/L #: 7376 A-GUIDE Funding

**Timing of Request:**

N/A