



Legislation Text

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TO: CRA Board of Commissioners
FROM: Lori Hayward, Finance & Operations Director
THROUGH: Jeff Costello, CRA Executive Director
DATE: April 9, 2019

DELRAY BEACH HISTORICAL SOCIETY 1ST QUARTER FY2018-19 A-GUIDE REPORT

Recommended Action:

Receive and file.

Background:

On September 11, 2018, the CRA awarded the Delray Beach Historical Society a \$75,000 A-GUIDE grant plus \$50,000 (to replace funding typically received from the City) for a total funding of \$125,000 which represents 44% of DBHS's program budget of \$285,000. The A-GUIDE grant was awarded to support the Delray Beach Historical Society's Cultural Heritage and Museum Program. Below are highlights from the DBHS's 1st Quarter FY 2018-19 A-Guide Report ending December 31, 2018.

Overall, most of the outputs for the Cultural Heritage and Museum Program are on target to meet annual expectations.

Please review the attached worksheet for the progress (in percentages) of all outputs and outcomes which includes narrative response to all outputs and outcomes. The outcomes will be reported on an annual basis.

Attachment: DBHS 1Q FY 2018-19 A-GUIDE report

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

CRA G/L #: 7376 A-GUIDE Funding

Timing of Request:

N/A