

Legislation Text

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# TO:CRA Board of CommissionersFROM:Krista Walker, Contract ManagerTHROUGH:Renée A. Jadusingh, CRA Executive DirectorDATE:July 9, 2019

## CLEAN AND SAFE PROGRAM MONTHLY REPORT, MAY 2019

#### **Recommended Action:**

Accept and file.

#### **Background:**

The CRA approved FY 18-19 funding of \$2,513,291 for the City's FY 18-19 Clean and Safe Program. The funding includes:

| Police/Safe section                                 |  |
|---|--|
| 2 Sergeants   |  |
| 10 Police officers                                  |  |
| 1 Community Service Officer <u>Clean sectic</u>     |  |
| 1 Clean & Safe Administrator 2 Code Ent             |  |
| 3 Maintenance Workers (1 Supervisor & 2 General)    |  |
| 2 General Landscape/ Litter Maintenance Workers     |  |
| 1.625 Electricians                                  |  |
| Parking Garage Maintenance Staff- portion of salary |  |
| Park Maintenance Staff- portion of salary           |  |
| 1 Nuisance Abatement Officer                        |  |

Funding is also included for the following:

- Trash can liners
- Pressure cleaning
- Street sweeping
- Gardening and other supplies
- Decorative lighting maintenance
- Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached are the May Clean and Safe Program reports from the Police Department and Clean & Safe Administrator.

The following is available upon request:

- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)
- Clean and Safe Budget
- Job descriptions

Attachment(s): Exhibit A - May 2019 - Clean and Safe Police Reports & Administrator Reports

## **CRA Attorney Review:**

N/A

## **Finance Review:**

N/A

# **Funding Source/Financial Impact:**

N/A