

Legislation Text

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TO:CRA Board of CommissionersFROM:Krista Walker, Contract ManagerTHROUGH:Renée A. Jadusingh, CRA Executive DirectorDATE:July 9, 2019

CLEAN AND SAFE PROGRAM MONTHLY REPORT, MAY 2019

Recommended Action:

Accept and file.

Background:

The CRA approved FY 18-19 funding of \$2,513,291 for the City's FY 18-19 Clean and Safe Program. The funding includes:

Police/Safe section	
2 Sergeants	
10 Police officers	
1 Community Service Officer <u>Clean sectic</u>	
1 Clean & Safe Administrator 2 Code Ent	
3 Maintenance Workers (1 Supervisor & 2 General)	
2 General Landscape/ Litter Maintenance Workers	
1.625 Electricians	
Parking Garage Maintenance Staff- portion of salary	
Park Maintenance Staff- portion of salary	
1 Nuisance Abatement Officer	

Funding is also included for the following:

- Trash can liners
- Pressure cleaning
- Street sweeping
- Gardening and other supplies
- Decorative lighting maintenance
- Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached are the May Clean and Safe Program reports from the Police Department and Clean & Safe Administrator.

The following is available upon request:

- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)
- Clean and Safe Budget
- Job descriptions

Attachment(s): Exhibit A - May 2019 - Clean and Safe Police Reports & Administrator Reports

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

N/A