



Legislation Text

File #: 19-786, Version: 1

TO: Mayor and Commissioners
FROM: Caryn Gardner-Young, Interim Utilities Director
THROUGH: Neal de Jesus, Interim City Manager
DATE: September 5, 2019

RATIFICATION OF SOUTH CENTRAL REGIONAL WASTEWATER TREATMENT & DISPOSAL BOARD ACTION OF JULY 22, 2019 AND APPROVAL OF THEIR 2019/2020 PROPOSED BUDGET.

Recommended Action:

Motion to ratify actions approved by the South Central Regional Wastewater Treatment and Disposal Board (Board) at their meeting of July 22, 2019.

Background:

At its Quarterly Annual Meeting of July 22, 2019, the Board met and by a vote of 5-0 gave authorization to establish the wastewater user rate at \$1.12/1,000 GAL (from \$1.09/1,000 GAL) to the City of Delray Beach and the City of Boynton Beach for FY 2019/2020. The Board also gave authorization to establish the reclaim user rate at \$0.18/1,000 GAL (from \$1.17/1,000 GAL) to the City of Delray Beach, Boynton Beach and South Central Regional consumers for FY 2019/2020. The Board authorized the CIP and associated funding plan for FY 2019/2020 and voted to accept the 2019/2020 Wastewater and Reclaim O&M Budgets.

These Board actions are being presented to the City of Delray Beach for ratification.

City Attorney Review:

N/A

Funding Source/Financial Impact:

Utilities: 441-36-270-536.34-30 (Other Contractual Services Share Wastewater Treatment)

Utilities: 441-36-270-536.43-30 (Utilities Services Reclaimed Water)

Utilities: 441-36-275-536.43-30 (Utilities Services Reclaimed Water)

Timing of Request:

N/A

Attachments:

SCRWTP Board Ratification

BOARD APPROVED BUDGET (8.22.2019) FISCAL YEAR 10.1.2019 - 9.30.2020