



Legislation Text

File #: 20-939, Version: 1

TO: Mayor and Commissioners
FROM: Missie Barletto, Public Works Director
THROUGH: Jennifer Alvarez, Interim City Manager
DATE: November 10, 2020

APPROVE INTERLOCAL AGREEMENT BETWEEN THE CITY OF DELRAY BEACH AND THE DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY FOR FUNDING CONSTRUCTION / PROFESSIONAL SERVICES FOR FISCAL YEAR 2020/21

Recommended Action:

Approve the Interlocal Agreement (ILA) between the City of Delray Beach (City) and the Delray Beach Community Redevelopment Agency (CRA) to fund Fiscal Year 2020/21 Capital Projects as described in Exhibit A of the attached agreement for Fiscal Year 2020/21.

Background:

Implementation of projects, particularly, the public infrastructure projects in the CRA District, requires a collaborative effort between the City and the CRA. Through the ILA, the CRA provides funding for all or a portion of projects (i.e., engineering, project management, and construction); while the City provides overall management of the Capital Improvements Program processes. Projects recommended for funding each fiscal year are included in the City's approved budget through the Capital Improvement Plan (CIP).

The City and CRA enter into an ILA each year to formalize the CRA's commitment to fund the specific projects. This year's projects are identified in Exhibit 'A' of this ILA. The ILA was approved by the CRA at their October 23, 2020 meeting and forwarded to the City for approval. The following projects have been approved by the CRA Board:

| Fiscal Year 2020-2021 Projects | | | |
|--------------------------------|----------------|---|-------------|
| CRA GL# | City Project # | Project Name | CRA Funding |
| 5251 | 11-024 | NE 3rd Street/Avenue Improvements | \$1,651,298 |
| 5661 | 16-102 | Pompey Park Improvements – Construction Documents | \$2,500,000 |
| 5510 | 16-095 | Osceola Park Neighborhood Improvements Phase 2 | \$5,173,950 |
| 7330 | N/A | Alleyway Clearing | \$100,000 |
| N/A | N/A | Pompey Park Roof and Maintenance | \$400,000 |

Attachments:

1. Legal Review Checklist
2. Interlocal Agreement including Exhibit A listing projects and funding amounts

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

Funding is available from the individual Capital Improvement Project accounts that are funded by Community Redevelopment Agency. Failure to enter into this ILA will result in a loss of available funding for the projects listed in Exhibit A of the attached Agreement. Funds are received from the CRA upon award of contract for services required to implement the above projects and prior to the Notice to Proceed with the project.